

Motion made by Kachel that the apportionment by the Excise Board of Tulsa County of the millage to the various municipalities of Tulsa County as provided by the Constitution of the State of Oklahoma, as amended, be apportioned for the year 2017-2018, in accordance with the following Resolution, to-wit:

RESOLUTION

That the County Levy for all purposes other than Sinking Fund and Millage authorized by the Constitution, as amended, shall be 10.3 mills.

In instances involving Cities and Incorporated Towns and School Districts having a net valuation in excess of Fifty Million Dollars, the apportionment, other than Sinking Fund, shall be: To such Cities and Incorporated Towns not to exceed 0 mills, and to such School Districts the millage authorized by the Constitution, as amended, and by the vote of the people of such School Districts.

In instances involving Cities and Incorporated Towns and School Districts having a net valuation of less than Fifty Million Dollars, the apportionment, other than Sinking Fund, shall be: To such Cities and Incorporated Towns not to exceed 0 mills, and to such School Districts the millage authorized by the Constitution, as amended, and by the vote of the people of such School Districts.

In instances of School Districts having a net valuation of less than Six Million Dollars and not involving Cities and Incorporated Towns located within the County of Tulsa; the apportionment of such School Districts, other than Sinking Fund, shall be: Not to exceed 0 mills in addition to the millage authorized by the Constitution, as amended, and by the vote of the people of such School Districts.

Motion seconded by Van De Wiele and upon roll call, the following vote was taken:

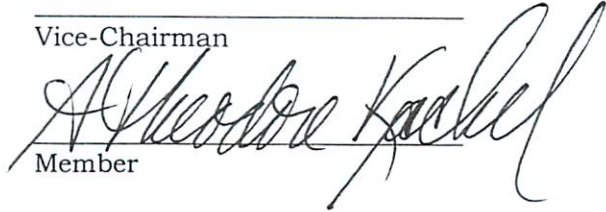
Charles E. Van De Wiele, Jr	-	yes
Ruth B. Gaines	-	absent
A. Theodore Kachel	-	yes

Dated at Tulsa, Oklahoma, this 20th day of July, 2017.


TULSA COUNTY EXCISE BOARD


Chairman

Vice-Chairman


Member

ATTEST:


Michael Willis, County Clerk



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State Auditor
and Inspector

**2017 DISTRIBUTION OF VISUAL INSPECTION CHARGES BASED UPON 2016 ASSESSOR'S
REPORT TO EXCISE BOARD AND THE 2016 TAX AUTHORIZED TO BE COLLECTED.**

ENTITY	SCHOOL DIST.#	FUND	VALUATION	MILLAGE	TAX	% OF TOTAL
COUNTYWIDE						
County of Tulsa		General	5,610,847,938	10.30	\$ 57,791,733.76	8.17%
		Debt Service		0.04	224,433.92	0.03%
		Total	5,610,847,938	10.34	58,016,167.68	8.20%
County Library		General	5,610,847,938	5.32	29,849,711.03	4.22%
County Health		General	5,610,847,938	2.58	14,475,987.68	2.05%
COUNTYWIDE SCHOOLS						
Tulsa Community College		General	5,610,847,938	7.21	40,454,213.63	5.72%
		Debt Service		0.00	0.00	0.00%
		Total		7.21	40,454,213.63	5.72%
Tulsa Technology Center		General	5,610,847,938	8.24	46,233,387.01	6.53%
		Building Fund		5.09	28,559,216.00	4.04%
		Total		13.33	74,792,603.01	10.57%
CITIES & TOWNS						
City of Bixby		Debt Service	245,282,962	11.11	2,725,093.71	0.39%
City of Broken Arrow		Debt Service	700,223,772	16.92	11,847,786.22	1.67%
City of Collinsville		Debt Service	35,087,272	0.00	0.00	0.00%
City of Glenpool		Debt Service	70,681,342	0.00	0.00	0.00%
City of Jenks		Debt Service	247,674,819	13.29	3,291,598.34	0.47%
Town of Liberty		Debt Service	526,689	0.00	0.00	0.00%
City of Mannford		Debt Service	123,290	0.00	0.00	0.00%
City of Owasso		Debt Service	248,110,494	0.36	89,319.78	0.01%
City of Sand Springs		Debt Service	133,429,649	8.70	1,160,837.95	0.16%
City of Sapulpa		Debt Service	4,746,685	14.89	70,678.14	0.01%
City of Skiatook		Debt Service	11,300,327	0.00	0.00	0.00%
Town of Sperry		Debt Service	4,368,421	0.00	0.00	0.00%
City of Tulsa		Debt Service	3,407,563,576	21.20	72,240,347.81	10.21%
Total Cities & Towns					91,425,661.95	12.92%
EMERGENCY MEDICAL SERVICE						
Glenpool		General Fund	80,608,469	3.09	249,080.17	0.04%
SCHOOL DISTRICTS						
Tulsa	I.S.D.# 1	General	2,358,291,478	36.05	85,016,407.78	12.01%
		Debt Service		29.07	68,555,533.27	9.69%
		Building		5.15	12,145,201.11	1.72%
		Total		70.27	165,717,142.16	23.42%

**COUNTY OF TULSA
DISTRIBUTION OF VISUAL INSPECTION COSTS**

TOTAL BUDGET REQUESTED FOR FY 2017-2018	\$ 2,706,415.00
LAPSED BALANCES AS OF 6-30-2017	<u>2,918.17</u>
BALANCE OF COSTS FOR DISTRIBUTION	<u><u>\$ 2,703,496.83</u></u>

Approved by the Tulsa County Excise Board July 20, 2017.

**COUNTY OF TULSA
FISCAL YEAR 2017-2018
DISTRIBUTION OF VISUAL INSPECTION PROGRAM
COSTS BY TAX RECIPIENT**

MILL RATE RECIPIENT	2016-2017 TAX COLLECTION AUTHORIZED	PERCENT OF TOTAL	AMOUNT DUE
COUNTY WIDE:			
TULSA COUNTY	58,016,167.68	8.19791511%	221,630.38
TULSA CITY-COUNTY LIBRARY	29,849,711.03	4.21788282%	114,030.33
TULSA CITY-COUNTY HEALTH	14,475,987.68	2.04551460%	55,300.42
TULSA TECHNOLOGY CENTER	74,792,603.01	10.56849211%	285,718.85
TULSA COMMUNITY COLLEGE	40,454,213.63	5.71634119%	154,541.10
Total	217,588,683.03		
CITIES & TOWNS:			
TULSA	72,240,347.81	10.20784831%	275,968.86
SAND SPRINGS	1,160,837.95	0.16403102%	4,434.57
SAPULPA	70,678.14	0.00998710%	270.00
BROKEN ARROW	11,847,786.22	1.67413929%	45,260.30
BIXBY	2,725,093.71	0.38506657%	10,410.26
JENKS	3,291,598.34	0.46511593%	12,574.39
OWASSO	89,319.78	0.01262124%	341.21
GLENPOOL (CITY)	0.00	0.00000000%	0.00
GLENPOOL (MEDICAL)	249,080.17	0.03519602%	951.52
Total	91,674,742.12		
SCHOOL DISTRICTS:			
1- TULSA	165,717,142.16	23.41649093%	633,064.09
2- SAND SPRINGS	11,259,578.08	1.59102314%	43,013.26
3- BROKEN ARROW	39,987,285.28	5.65036236%	152,757.37
4- BIXBY	29,856,282.86	4.21881145%	114,055.43
5- JENKS	55,190,279.04	7.79860581%	210,835.06
6- COLLINSVILLE	4,604,693.53	0.65066150%	17,590.61
7- SKIATOOK	990,504.72	0.13996225%	3,783.88
8- SPERRY	824,496.19	0.11650459%	3,149.70
9- UNION	56,651,800.74	8.00512464%	216,418.29
10- BERRYHILL	2,865,435.92	0.40489749%	10,946.39
11- OWASSO	23,511,333.68	3.32224491%	89,816.79
13- GLENPOOL	5,719,170.88	0.80814158%	21,848.08
14- LIBERTY	728,036.33	0.10287443%	2,781.21
15- KEYSTONE	524,709.97	0.07414360%	2,004.47
Total	398,430,749.38		
TOTAL	707,694,174.53	100.00%	2,703,496.83

Approved by the Tulsa County Excise Board July 20, 2017.

**2017 DISTRIBUTION OF VISUAL INSPECTION CHARGES BASED UPON 2016 ASSESSOR'S
REPORT TO EXCISE BOARD AND THE 2016 TAX AUTHORIZED TO BE COLLECTED.**

ENTITY	SCHOOL DIST.#	FUND	VALUATION	MILLAGE	TAX	% OF TOTAL
Sand Springs	I.S.D.# 2	General	157,454,595	36.05	5,676,238.15	0.80%
		Debt Service		30.31	4,772,448.77	0.67%
		Building		5.15	810,891.16	0.11%
		Total		71.51	11,259,578.08	1.59%
Broken Arrow	I.S.D.# 3	General	563,201,201	36.40	20,500,523.72	2.90%
		Debt Service		29.40	16,558,115.31	2.34%
		Building		5.20	2,928,646.25	0.41%
		Total		71.00	39,987,285.28	5.65%
Bixby	I.S.D.# 4	General	397,447,855	36.05	14,327,995.17	2.02%
		Debt Service		33.92	13,481,431.24	1.90%
		Building		5.15	2,046,856.45	0.29%
		Total		75.12	29,856,282.86	4.22%
Jenks	I.S.D.# 5	General	745,512,347	36.40	27,136,649.43	3.83%
		Debt Service		32.43	24,176,965.41	3.42%
		Building		5.20	3,876,664.20	0.55%
		Total		74.03	55,190,279.04	7.80%
Collinsville	I.S.D.# 6	General	67,935,874	36.40	2,472,865.81	0.35%
		Debt Service		26.18	1,778,561.18	0.25%
		Building		5.20	353,266.54	0.05%
		Total		67.78	4,604,693.53	0.65%
Skiatook	I.S.D.# 7	General	13,376,161	36.40	486,892.26	0.07%
		Debt Service		32.45	434,056.42	0.06%
		Building		5.20	69,556.04	0.01%
		Total		74.05	990,504.72	0.14%
Sperry	I.S.D.# 8	General	12,574,290	36.05	453,303.15	0.06%
		Debt Service		24.37	306,435.45	0.04%
		Building		5.15	64,757.59	0.01%
		Total		65.57	824,496.19	0.12%
Union	I.S.D.# 9	General	796,678,396	36.05	28,720,256.18	4.06%
		Debt Service		29.91	23,828,650.82	3.37%
		Building		5.15	4,102,893.74	0.58%
		Total		71.11	56,651,800.74	8.01%

**2017 DISTRIBUTION OF VISUAL INSPECTION CHARGES BASED UPON 2016 ASSESSOR'S
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ENTITY	SCHOOL DIST.#	FUND	VALUATION	MILLAGE	TAX	% OF TOTAL
Berryhill	I.S.D.#10	General	40,581,163	36.05	1,462,950.93	0.21%
		Debt Service		29.41	1,193,492.00	0.17%
		Building		5.15	208,992.99	0.03%
		Total		70.61	2,865,435.92	0.40%
Owasso	I.S.D.#11	General	355,532,038	36.05	12,816,929.97	1.81%
		Debt Service		24.93	8,863,413.71	1.25%
		Building		5.15	1,830,990.00	0.26%
		Total		66.13	23,511,333.68	3.32%
Glenpool	I.S.D.#13	General	80,608,469	36.05	2,905,935.31	0.41%
		Debt Service		29.75	2,398,101.95	0.34%
		Building		5.15	415,133.62	0.06%
		Total		70.95	5,719,170.88	0.81%
Liberty	I.S.D.#14	General	10,812,956	37.10	401,160.67	0.06%
		Debt Service		24.93	269,566.99	0.04%
		Building		5.30	57,308.67	0.01%
		Total		67.33	728,036.33	0.10%
Keystone	D.S.D.#15	General	10,841,115	36.05	390,822.20	0.06%
		Debt Service		7.20	78,056.03	0.01%
		Building		5.15	55,831.74	0.01%
		Total		48.40	524,709.97	0.07%
		Total General Fund			391,823,044.01	55.37%
		Total Debt Service			258,344,924.42	36.51%
		Total Building Fund			57,526,206.10	8.13%
		Total Taxes			\$ 707,694,174.53	100.00%

Approved by Tulsa County Excise Board July 20, 2017.



TULSA COUNTY EXCISE BOARD

Tulsa County Administration Building, Room 116
500 South Denver
Tulsa, Oklahoma 74103-3832

P: 918.596.5836
F: 918.596.5867

CERTIFICATION OF EXCISE BOARD

STATE OF OKLAHOMA, COUNTY OF TULSA

We, the undersigned members of the Tulsa County Excise Board, do hereby certify that we have examined the Distribution of Visual Inspection Charges and Costs and do herewith approve this 20th day of July 2017.

TULSA COUNTY EXCISE BOARD

Ruth Gaines, Vice-Chairman

Charles E. Van De Wiele, Jr. Chairman

Dr. A. Theodore Kachel, Member

ATTEST:

Michael Willis
Tulsa County Clerk



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JUL 24 2017
State Auditor
and Inspector